

BUDGET AND TAX ANALYSIS

SCHEDULE	APPROPRIATIONS	1992	1991	Increase or (Decrease)	%
A	Salaries & Wages	\$14,498,546	\$14,233,150	\$265,396	1.86
B	Other Expenses	5,745,529	5,210,670	534,859	10.26
C	Deferred & Statutory	2,748,056	2,498,723	249,333	9.98
	TOTAL	<u>\$22,992,131</u>	<u>\$21,942,543</u>	<u>\$1,049,588</u>	<u>4.78</u>
EXCLUDED FROM CAPS					
A	Salaries & Wages	\$1,388,883	\$1,363,510	\$ 25,373	1.86
B	Other Expenses	3,923,864	3,558,981	364,883	10.25
D	Capital Improvements	414,000	228,000	186,000	81.58
	Municipal Debt Service	---	---	---	---
C	Deferred Charges	780,000	780,000	---	---
	Reserve-Uncollected Tax (97.2%)	1,770,065	1,792,591	(22,526)	1.26
	TOTAL	<u>\$8,276,812</u>	<u>\$7,723,082</u>	<u>\$553,730</u>	<u>7.17</u>
TOTAL APPROPRIATIONS		<u>\$31,268,943</u>	<u>\$29,665,625</u>	<u>\$1,603,318</u>	<u>5.40</u>

1992 Budget and Taxes

REVENUES		1992	1991	Increase or (Decrease)	%
E	Surplus	\$1,200,000	\$1,048,000	\$152,000	14.50
	Miscellaneous	9,736,882	9,736,882	---	---
	Delinquent Taxes	700,000	700,000	---	---
	TOTAL	<u>\$11,636,882</u>	<u>\$11,484,882</u>	<u>\$152,000</u>	<u>1.32</u>
PROPERTY TAXES					
	Municipal	\$19,632,061	\$18,180,743	\$1,451,318	7.98
	School	36,904,481	34,394,000	2,510,481	7.30
	County	7,209,969	6,843,579	366,390	.64
	TOTAL	<u>\$ 63,746,511</u>	<u>\$59,418,322</u>	<u>\$4,328,189</u>	<u>6.59</u>
ASSESSED VALUATION		\$2,687,608,300	\$2,888,099,855		
TAX RATE		1992	1991*		
	Municipal	\$.74	\$.68		
	School	1.37	1.28		
	County	.27	.25		
	TOTAL	<u>\$2.38</u>	<u>\$2.21</u>		

*Restated based on 1992 valuations

NOTE: Roundoff of rate added to municipal portion which is actually \$.73.

BUDGET AND TAX ANALYSIS

APPROPRIATIONS	1993	1992	+ or -	%	
SCHEDULE	WITHIN 5% CAPS				
A	Salaries & Wages	\$15,533,784	\$14,498,546	+\$1,045,238	7.21
B	Other Expenses	6,009,032	5,745,529	+ 253,503	4.41
C	Deferred & Statutory	<u>2,369,000</u>	<u>2,748,056</u>	- 379,056	13.79
	TOTAL	\$23,911,816	\$22,992,131	+\$ 919,685	4.00
	EXCLUDED FROM CAPS				
A	Salaries & Wages	\$ 1,428,448	\$ 1,388,883	+\$ 39,565	2.85
B	Other Expenses	3,681,498	3,923,864	- 242,366	6.18
D	Capital Improvements	- 432,000	414,000	+ 18,000	4.35
C	Deferred Charges	1,280,000	780,000	+ 500,000	64.10
	Reserve-Uncollected Tax (97.2%)	<u>1,862,196</u>	<u>1,770,065</u>	+ 92,131	5.20
	TOTAL	\$ 8,684,142	\$ 8,276,812	+\$ 407,330	4.92
TOTAL APPROPRIATIONS		\$32,595,958	\$31,268,943	+\$1,327,015	4.24

1993 Budget and Taxes

REVENUES	1993	1992	+ or -	%	
E	Surplus	\$ 1,700,000	\$ 1,200,000	+\$ 500,000	41.67
	Miscellaneous	9,979,291	9,736,882	+ 242,409	2.48
	Delinquent Taxes	<u>700,000</u>	<u>700,000</u>	-	-
	TOTAL	\$12,379,291	\$11,636,882	+\$ 742,409	6.38
PROPERTY TAXES					
	Municipal	\$20,216,667	\$19,632,061	+\$ 584,606	2.98
	School	38,774,363	36,904,481	+ 1,869,882	5.07
	County	<u>7,621,152</u>	<u>7,209,969</u>	+ 411,183	5.70
	TOTAL	\$66,612,182	\$63,746,511	+\$2,865,671	4.50
ASSESSED VALUATION		\$2,691,541,600	\$2,687,608,300		
TAX RATE		1993	1992		
Municipal		\$.76	\$.74		
School		1.44	1.37		
County		<u>.28</u>	<u>.27</u>		
	TOTAL	\$2.48	\$2.38		

BUDGET AND TAX ANALYSIS

1994 BUDGET & TAXES

SCHEDULE	APPROPRIATIONS	1994	1993	+ or -	%
	WITHIN 5% CAPS				
A	Salaries & Wages	\$16,273,832	\$15,533,784	\$+ 740,048	4.76
B	Other Expenses	6,287,952	6,009,032	+ 278,920	4.64
C	Deferred & Statutory	2,394,000	2,369,000	+ 25,000	1.06
	TOTAL	<u>\$24,955,784</u>	<u>\$23,911,816</u>	+ 1,043,968	4.35
	EXCLUDED FROM CAPS				
A	Salaries & Wages	\$ 1,699,309	\$ 1,428,448	\$+ 270,861	18.96
B	Other Expenses	4,186,101	3,681,498	+ 504,603	13.71
D	Capital Improvements	317,000	432,000	- 115,000	26.62
	Municipal Debt Service	82,575	—	+ 82,575	—
C	Deferred Charges	400,000	1,280,000	- 880,000	—
	Reserve - Uncollected				
	Tax (97.2%)	2,007,055	1,862,196	+ 144,859	7.78
	TOTAL	<u>\$ 8,692,040</u>	<u>\$ 8,684,142</u>	\$+ 7,898	0.09

1994 Budget and Taxes

	TOTAL APPROPRIATIONS	\$33,647,824	\$32,595,958	\$ 1,051,866	3.23
	REVENUES	1994	1993	+ or -	%
	Surplus	\$ 1,700,000	\$ 1,700,000	\$ —	—
E	Miscellaneous	9,100,000	9,979,291	- 879,291	8.81
	State & Federal Programs				
	Delinquent Taxes	800,000	700,000	+ 100,000	14.29
	TOTAL	<u>\$11,600,000</u>	<u>\$12,379,291</u>	\$- 779,291	6.30
	PROPERTY TAXES				
	Municipal	\$22,047,824	\$20,216,667	\$+ 1,831,157	9.06
	School	40,828,510	38,774,363	+ 2,054,147	5.30
	County	7,248,066	7,621,152	- 373,086	4.90
	TOTAL	<u>\$70,124,000</u>	<u>\$66,612,182</u>	\$+ 3,512,218	5.27
	ASSESSED VALUATION	\$2,591,419,304	\$2,691,541,600		
	TAX RATE	1994	1993		
	Municipal	\$.85	\$.76		
	School	1.58	1.44		
	County	.28	.28		
	TOTAL	<u>\$2.71</u>	<u>\$2.48</u>		

BUDGET AND TAX ANALYSIS
1995 BUDGET & TAXES

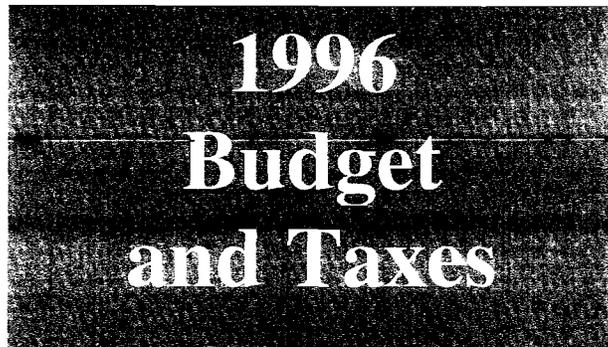
SCHEDULE	APPROPRIATIONS	1995	1994	+ or -
	BUDGET EXPENDITURES			
A	Salaries & Wages	\$17,957,862	\$17,973,141	\$ - 15,279
B	Other Expenses	10,357,707	10,474,053	- 116,346
D	Capital Improvements	317,000	317,000	-
	Debt Service	86,738	82,575	+ 4,163
C	Deferred & Statutory	<u>2,921,000</u>	<u>2,794,000</u>	+ 127,000
	TOTAL BUDGET EXPENDITURES	\$31,640,307	\$31,640,769	\$ - 462
	NON-BUDGET EXPENDITURES			
	Operating Deficit	422,283	-	\$ + 422,283
	Reserve for Uncollected Taxes (97.2%)	<u>2,077,000</u>	<u>2,007,055</u>	+ 69,945
	TOTAL APPROPRIATIONS	<u>\$34,139,590</u>	<u>\$33,647,824</u>	<u>\$ 491,766</u>



	REVENUES			
E	Fund Balance	\$ 1,919,836	\$ 1,700,000	\$ + 219,836
E	State Aid	5,733,839	6,923,600	- 1,189,761
	Miscellaneous	2,406,161	2,176,400	+ 229,761
	Delinquent Taxes	<u>1,002,447</u>	<u>800,000</u>	+ 202,447
	TOTAL REVENUES	<u>\$11,062,283</u>	<u>\$11,600,000</u>	<u>\$ - 537,717</u>
	PROPERTY TAXES			
	Municipal - Net	\$23,077,307	\$22,047,824	\$ + 1,029,483
	School	43,841,060	40,828,510	+ 3,012,550
	County	<u>6,903,925</u>	<u>7,248,066</u>	- 344,141
	TOTAL	<u>\$73,822,292</u>	<u>\$70,124,400</u>	<u>\$ + 3,697,892</u>
	ASSESSED VALUATION	\$2,586,767,611	\$2,591,419,3049	
	TAX RATE	1995	1994	
	Municipal	\$.90	\$.85	
	School	1.69	1.58	
	County	<u>.27</u>	<u>.28</u>	
	TOTAL	<u>\$2.86</u>	<u>\$2.71</u>	

BUDGET AND TAX ANALYSIS
1996 BUDGET & TAXES

SCHEDULE	APPROPRIATIONS	1996	1995	+ or -
	BUDGET EXPENDITURES			
A	Salaries & Wages	\$18,416,213	\$17,957,862	\$ +458,351
B	Other Expenses	10,106,856	10,357,707	-250,851
D	Capital Improvements	355,400	317,000	+38,400
	Debt Service	85,725	86,738	-1,013
C	Deferred & Statutory	<u>3,021,000</u>	<u>2,921,000</u>	<u>+100,000</u>
	TOTAL BUDGET EXPENDITURES	\$31,985,194	\$31,640,307	\$ +344,887
	NON-BUDGET EXPENDITURES			
	Operating Deficit		422,283	-422,283
	Reserve for Uncollected Taxes	<u>2,165,000</u>	<u>2,077,000</u>	<u>+88,000</u>
	TOTAL APPROPRIATIONS	<u>\$34,150,194</u>	<u>\$34,139,590</u>	<u>\$ +10,604</u>



	REVENUES			
	Fund Balance	\$460,000	\$1,919,836	\$-1,459,836
E	Local Revenues	1,899,681	1,761,554	+138,127
E	State Aid	5,080,255	6,020,283	-940,028
E	Grants	381,907	358,163	+23,744
	Delinquent Taxes	<u>1,340,000</u>	<u>1,002,447</u>	<u>+337,553</u>
	TOTAL REVENUES	<u>\$9,161,843</u>	<u>\$11,062,283</u>	<u>\$-1,900,440</u>
	PROPERTY TAXES			
	Municipal - Net	\$24,988,351	\$23,077,307	\$+1,911,044
	School	45,415,366	43,841,060	+1,574,306
	County	<u>6,938,130</u>	<u>6,903,925</u>	<u>+34,205</u>
	TOTAL	<u>\$77,341,847</u>	<u>\$73,822,292</u>	<u>\$+3,519,555</u>
	ASSESSED VALUATION	\$2,565,506,300	\$2,586,767,611	
	TAX RATE	1996	1995	
	Municipal	\$.97	\$.90	
	School	1.77	1.69	
	County	<u>.27</u>	<u>.27</u>	
	TOTAL	<u>\$3.01</u>	<u>\$2.86</u>	

BUDGET AND TAX ANALYSIS
1997 BUDGET & TAXES

SCHEDULE	1997	1996	INCREASE OR (DECREASE)
APPROPRIATIONS			
BUDGET EXPENDITURES			
A	\$ 19,048,474	\$ 18,416,213	\$ 632,261
B	10,019,400	10,106,856	(87,456)
C	3,400,500	3,021,000	379,500
	200,000	0	200,000
D	435,500	355,400	80,100
	84,713	85,725	(1,012)
	<u>\$ 33,188,587</u>	<u>\$ 31,985,194</u>	<u>\$ 1,203,393</u>
NON-BUDGET EXPENDITURES			
	Reserve for Uncollected Taxes	2,165,000	100,000
	<u>\$ 35,453,587</u>	<u>\$ 34,150,194</u>	<u>\$ 1,303,393</u>

1997

Budget and Taxes

REVENUES				
	Fund Balance	\$ 740,000	\$ 460,000	\$ 280,000
E	Local Revenues	1,918,408	1,899,681	18,727
E	State Aid	4,057,248	5,080,255	(1,023,007)
E	Grants	609,140	381,907	227,233
	Delinquent Taxes	<u>1,340,000</u>	<u>1,340,000</u>	<u>0</u>
	TOTAL REVENUES	<u>\$ 8,664,796</u>	<u>\$ 9,161,843</u>	<u>(\$ 497,047)</u>
PROPERTY TAXES				
	Municipal - Net	\$ 26,788,791	\$ 24,988,351	\$ 1,800,440
	School	46,956,142	45,415,366	1,540,776
	County	<u>6,714,035</u>	<u>6,938,130</u>	<u>(224,095)</u>
	TOTAL PROPERTY TAXES	<u>\$ 80,458,968</u>	<u>\$ 77,341,847</u>	<u>\$ 3,117,121</u>
	ASSESSED VALUATION	\$ 2,569,402,807	\$ 2,565,506,300	\$ 3,896,507
TAX RATE				
	Municipal	\$ 1.05	\$ 0.97	\$ 0.08
	School	1.83	1.77	0.06
	County	<u>0.26</u>	<u>0.27</u>	<u>-0.01</u>
	TOTAL TAX RATE	<u>\$ 3.14</u>	<u>\$ 3.01</u>	<u>\$ 0.13</u>

**BUDGET AND TAX ANALYSIS
1998 BUDGET & TAXES**

SCHEDULE	1998	1997	INCREASE OR (DECREASE)	
APPROPRIATIONS				
BUDGET EXPENDITURES				
A	Salaries and Wages	\$ 19,941,004	\$ 19,048,474	\$ 892,530
B	Other Expenses	9,700,000	10,019,400	(319,400)
D	Capital Improvements	449,000	435,500	13,500
	Debt Service	240,900	84,713	156,187
C	Deferred and Statutory	3,718,800	3,400,500	318,300
	Domestic Violence Grant	0	200,000	(200,000)
	TOTAL BUDGET EXPENDITURES	\$ 34,049,704	\$ 33,188,587	\$ 861,117
	NON-BUDGET EXPENDITURES			
	Reserve for Uncollected Taxes	<u>2,316,296</u>	<u>2,265,000</u>	<u>51,296</u>
	TOTAL APPROPRIATIONS	<u>\$ 36,366,000</u>	<u>\$ 35,453,587</u>	<u>\$ 912,413</u>

**1998
Budget
and Taxes**

REVENUES				
	Fund Balance	\$ 1,865,000	\$ 740,000	\$ 1,125,000
E	Local Revenues	1,909,000	1,918,408	(9,408)
E	State Aid	4,043,140	4,057,248	(14,108)
E	Grants	356,016	609,140	(253,124)
	Delinquent Taxes	<u>1,340,000</u>	<u>1,340,000</u>	<u>0</u>
	TOTAL REVENUES	<u>\$ 9,513,156</u>	<u>\$ 8,664,796</u>	<u>\$ 848,360</u>
PROPERTY TAXES				
	Municipal - Net	\$ 26,852,844	\$ 26,788,791	\$ 64,053
	School	49,465,569	46,956,142	2,509,427
	County	<u>6,822,122</u>	<u>6,714,035</u>	<u>108,088</u>
	TOTAL PROPERTY TAXES	<u>\$ 83,140,535</u>	<u>\$ 80,458,968</u>	<u>\$ 2,681,567</u>
	ASSESSED VALUATION	\$ 2,571,466,305	\$ 2,569,402,807	\$ 2,063,498
TAX RATE				
	Municipal	\$ 1.05	\$ 1.05	\$ 0.00
	School	1.92	1.83	0.09
	County	<u>0.27</u>	<u>0.26</u>	<u>0.01</u>
	TOTAL TAX RATE	\$ 3.24	\$ 3.14	\$ 0.10

BUDGET AND TAX ANALYSIS
1999 BUDGET & TAXES

SCHEDULE	1999	1998	INCREASE OR (DECREASE)
APPROPRIATIONS			
Budget Expenditures			
A	\$ 21,149,230	\$ 19,941,004	\$ 1,208,226
B	9,802,352	9,700,000	102,352
D	449,000	449,000	0
	Debt Service	240,900	(8,212)
C	4,093,100	3,718,800	374,300
	Total Budget Expenditures	\$ 34,049,704	\$ 1,676,666
Non-Budget Expenditures			
	Reserve for Uncollected Taxes	2,316,296	114,334
	<u>\$ 38,157,000</u>	<u>\$ 36,366,000</u>	<u>\$1,791,000</u>
TOTAL APPROPRIATIONS			



REVENUES				
	Fund Balance	\$ 1,865,000	\$ 1,865,000	\$ 0
E	Local Revenues	1,971,418	1,909,000	64,418
E	State Aid	4,075,895	4,043,140	32,755
E	Grants	260,843	356,016	(95,173)
	Delinquent Taxes	1,340,000	1,340,000	0
	TOTAL REVENUES	<u>\$ 9,513,156</u>	<u>\$ 9,513,156</u>	<u>(\$ 0)</u>
PROPERTY TAXES				
	Municipal - Net	\$ 28,643,844	\$ 26,852,844	\$ 1,791,000
	School	51,806,402	49,465,569	2,340,833
	County	6,563,834	6,822,122	(258,288)
	County - Open Space	128,560	0	128,560
	TOTAL PROPERTY TAXES	<u>\$ 87,142,640</u>	<u>\$ 83,140,535</u>	<u>\$ 4,002,105</u>
	ASSESSED VALUATION	\$ 2,571,210,314	\$ 2,571,466,305	(\$ 255,991)
TAX RATE				
	Municipal	\$ 1.115	\$ 1.051	\$ 0.064
	School	2.015	1.924	0.091
	County	0.255	0.265	(0.010)
	County - Open Space	0.005	0.000	0.005
	TOTAL TAX RATE	<u>\$ 3.390</u>	<u>\$ 3.240</u>	<u>\$ 0.150</u>

**BUDGET AND TAX ANALYSIS
2000 BUDGET & TAXES**

SCHEDULE	2000	1999	INCREASE OR (DECREASE)
APPROPRIATIONS			
Budget Expenditures			
A	\$ 22,225,176	\$ 21,149,230	\$ 1,075,946)
B	9,959,602	9,802,352	157,250)
D	449,000	449,000	0)
	208,475	232,688	(24,213)
C	<u>4,114,070</u>	<u>4,093,100</u>	<u>20,970)</u>
	Total Budget Expenditures	\$ 35,726,370	\$ 1,229,953)
	Non-Budget Expenditures		
	Reserve for Uncollected Taxes	<u>2,430,630</u>	<u>131,047)</u>
	<u>2,561,677</u>		
TOTAL APPROPRIATIONS	<u>\$ 39,518,000</u>	<u>\$ 38,157,000</u>	<u>\$ 1,361,000)</u>

**2000
Budget
and Taxes**

REVENUES			
	\$ 1,820,000	\$ 1,865,000	(\$ 45,000)
E	2,039,500	1,971,418	68,082)
E	4,178,502	4,075,895	102,607)
E	174,540	260,843	(86,303)
	<u>1,340,000</u>	<u>1,340,000</u>	<u>0)</u>
TOTAL REVENUES	<u>\$ 9,552,542</u>	<u>\$ 9,513,156</u>	<u>(\$39,386)</u>
PROPERTY TAXES			
	\$ 29,965,458	\$ 28,643,844	\$ 1,321,614)
	53,637,494	51,806,402	1,831,092)
	6,655,814	6,563,834	91,980)
	<u>145,659</u>	<u>128,560</u>	<u>17,099)</u>
TOTAL PROPERTY TAXES	<u>\$ 90,404,425</u>	<u>\$ 87,142,640</u>	<u>\$ 3,261,785)</u>
ASSESSED VALUATION	\$ 2,572,431,012	\$ 2,571,210,314	\$ 1,220,698)
TAX RATE			
	\$ 1.171	\$ 1.115	\$ 0.056)
	2.085	2.015	0.070)
	0.259	0.255	(0.004)
	<u>0.005</u>	<u>0.005</u>	<u>0.000)</u>
TOTAL TAX RATE	<u>\$ 3.520</u>	<u>\$ 3.390</u>	<u>\$ 0.130)</u>

**BUDGET AND TAX ANALYSIS
2001 BUDGET & TAXES**

<u>SCHEDULE</u>		2001	2000	INCREASE OR (DECREASE)
APPROPRIATIONS				
Budget Expenditures				
A	Salaries and Wages	\$23,404,045.00	\$22,225,176.00	\$1,178,869.00
B	Other Expenses	10,320,987.00	9,959,602.00	361,385.00
D	Capital Improvements	638,500.00	449,000.00	189,500.00
	Debt Service	604,763.00	208,475.00	396,288.00
C	Deferred and Statutory	<u>3,890,285.00</u>	<u>4,114,070.00</u>	<u>(223,785.00)</u>
	Total Budget Expenditures	\$38,858,580.00	\$36,956,323.00	\$1,902,257.00
	Non-Budget Expenditures			
	Reserve for Uncollected Taxes	2,732,105.00	<u>2,561,677.00</u>	<u>170,428.00</u>
	TOTAL APPROPRIATIONS	<u>\$41,590,685.00</u>	<u>\$39,518,000.00</u>	<u>\$2,072,685.00</u>

2001 Budget and Taxes

REVENUES				
	Fund Balance	\$3,080,000.00	\$1,820,000.00	\$1,260,000.00
E	Local Revenues	2,258,900.00	2,039,500.00	219,400.00
E	State Aid	4,206,246.00	4,116,421.00	89,825.00
E	Grants	181,713.00	174,540.00	7,173.00
	Delinquent Taxes	1,340,000.00	1,340,000.00	0.00
	Municipal Property Taxes	<u>30,523,826.00</u>	<u>30,027,539.00</u>	<u>496,287.00</u>
	TOTAL REVENUES	<u>\$41,590,685.00</u>	<u>\$39,518,000.00</u>	<u>\$2,072,685.00</u>
PROPERTY TAXES				
	Municipal - Net	\$30,523,826.00	\$29,847,208.80	\$676,617.20
	School	56,053,767.50	53,637,494.00	2,416,273.50
	County	6,841,747.09	6,655,813.69	185,933.40
	County - Open Space	<u>155,845.42</u>	<u>145,659.18</u>	<u>10,186.24</u>
	TOTAL PROPERTY TAXES	<u>\$93,575,186.01</u>	<u>\$90,286,175.67</u>	<u>\$3,289,010.34</u>
	ASSESSED VALUATION	\$2,575,643,884	\$2,572,431,012	\$3,212,872
TAX RATE				
	Municipal	\$1.192	\$1.171	\$0.021
	School	2.176	2.080	0.091
	County	0.266	0.259	0.007
	County - Open Space	<u>0.006</u>	<u>0.005</u>	<u>0.001</u>
	TOTAL TAX RATE	<u>\$3.640</u>	<u>\$3.520</u>	<u>\$0.120</u>

**BUDGET AND TAX ANALYSIS
2002 BUDGET & TAXES**

<u>SCHEDULE</u>	2002	2001	<u>INCREASE OR (DECREASE)</u>	
APPROPRIATIONS				
Budget Expenditures				
A	Salaries and Wages	\$25,069,378.00	\$23,276,712.26	\$1,792,665.74
B	Other Expenses	11,366,321.38	10,526,116.00	840,205.38
D	Capital Improvements	1,180,500.00	638,500.00	542,000.00
C	Debt Service	289,250.00	604,763.00	(315,513.00)
C	Deferred and Statutory	<u>3,149,700.00</u>	<u>3,872,285.00</u>	<u>(722,585.00)</u>
	Total Budget Expenditures	\$41,055,149.38	\$38,918,376.26	\$2,136,773.12
Non-Budget Expenditures				
	Reserve for Uncollected Taxes	2,819,437.00	2,732,105.00	87,332.00
	TOTAL APPROPRIATIONS	<u>\$43,874,586.38</u>	<u>\$41,650,481.26</u>	<u>\$2,224,105.12</u>

**2002
Budget
and Taxes**

REVENUES

F	Fund Balance	\$3,380,000.00	\$3,080,000.00	\$ 300,000.00
E	Local Revenues	2,495,506.00	2,258,900.00	236,606.00
E	State Aid	4,202,209.00	4,206,246.00	(4,037.00)
E	Grants	135,126.29	241,509.26	(106,382.97)
	Delinquent Taxes	1,340,000.00	1,340,000.00	0.00
	Municipal Property Taxes	<u>32,321,745.09</u>	<u>30,523,826.00</u>	<u>1,797,919.09</u>
	TOTAL REVENUES	<u>\$43,874,586.38</u>	<u>\$41,650,481.26</u>	<u>\$2,224,105.12</u>
PROPERTY TAXES				
	Municipal - Net	\$32,321,745.09	\$30,523,826.00	\$1,797,919.09
	School	58,413,931.00	56,053,767.50	2,360,163.50
	County	7,784,113.33	6,841,747.09	942,366.24
	County - Open Space	<u>178,152.00</u>	<u>155,845.42</u>	<u>22,306.58</u>
	TOTAL PROPERTY TAXES	<u>\$98,697,941.42</u>	<u>\$93,575,186.01</u>	<u>\$5,122,755.41</u>
	ASSESSED VALUATION	\$2,578,547,420	\$2,575,643,884	\$2,903,536
TAX RATE				
	Municipal	\$1.258	\$1.193	\$0.065
	School	2.265	2.176	0.089
	County	0.302	0.266	0.036
	County - Open Space	<u>0.005</u>	<u>0.005</u>	<u>0.000</u>
	TOTAL TAX RATE	<u>\$3.830</u>	<u>\$3.640</u>	<u>\$0.190</u>