



TOWNSHIP OF TEANECK  
6-YEAR CAPITAL PROGRAM  
2013-2018

## **2013 CAPITAL IMPROVEMENTS**

### **SANITARY SEWERS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Sandra Place, Gail Court, Demarest Road Sewer Replacement	\$ 330,000.00	\$ 60,000.00

### **STORM DRAINS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Downing Street Drainage Study		\$ 15,000.00

### **BUILDINGS AND GROUNDS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Richard Rodda Center Security System	\$ 16,000.00	
2. Richard Rodda Center Kitchentte Replacement	\$ 15,000.00	
3. Richard Rodda Center Door Replacements (Internal)	\$ 18,500.00	
4. Richard Rodda Center Carpet Replacement	\$ 13,000.00	

### **EMERGENCY SERVICES (VARIOUS)**

<b><u>Project</u></b>	<b><u>Construction Purchases</u></b>	<b><u>Engineering</u></b>
1. Sign Boards approx 15k x 6	\$100,000.00	
2. Light Towers 10k x 4	\$ 40,000.00	
3. Traffic Signal Stand-by Generators	\$ 60,000.00	
4. Town-wide Audible Alert System	\$300,000.00	

**2013 CAPITAL IMPROVEMENTS continued**

**2013 CDBG PROJECTS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Manhattan Avenue Resurfacing	\$111,000.00	\$ 20,000.00
2. Resurfacing of Prospect Terrace from Madison Avenue to Loraine Avenue, Thomson Avenue from Loraine Avenue to Englewood City Line, Loraine Avenue from East Forest Avenue South to Dead End, and Coolidge Avenue from Loraine Avenue to Englewood City Line	\$115,000.00	\$ 20,000.00

**2013 STATE AID**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. West Englewood Avenue Resurfacing – Sussex Road to River Road	\$450,000.00	\$ 35,000.00

## **2014 CAPITAL IMPROVEMENTS**

### **STREETS AND ROADS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Road Resurfacing, Pavement Reconstruction, Sidewalk and Curb Replacement	\$2,000,000.00	\$ 150,000.00
2. Guide Rail Replacement State Street Ramps at Windsor Road	\$ 35,000.00	6,000.00
3. Cedar Lane Mid-Block Crosswalk Flashing Signal	\$ 60,000.00	7,000.00

### **SIDEWALKS AND CURBS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Township Properties right-of-way sidewalk replacements: Votee Park, Phelps Park, Sagamore Bookstaver Park, Hawthorne Park and miscellaneous curbs at various locations	\$ 100,000.00	\$ 15,000.00

### **STORM DRAINS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Van Arsdale Place/Rensselaer Road Drainage Study	\$ 15,000.00	

### **MUNICIPAL PARKING FACILITIES**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Public Works Facility	\$ 130,000.00	\$ 20,000.00
2. Firehouse #4 – Parking Area Resurfacing	\$ 25,000.00	\$ 7,000.00

**2014 CAPITAL IMPROVEMENTS continued**

**BUILDINGS AND GROUNDS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering/ Architecture</u></b>
1. Public Works Fueling Island Reconstruction	\$150,000.00	\$ 25,000.00
2. Interior Refurbishment – Fire Station 4	\$100,000.00	\$ 20,000.00
3. Dispatch Center – Police Department	\$750,000.00	\$ 100,000.00
4. OEM Joint Command Center – Police Department	\$350,000.00	\$ 45,000.00

**PARKS AND PLAYGROUNDS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Additional lighting at the Band Shell in Votee Park and Walkway	\$ 20,000.00	\$ 4,000.00

**EMERGENCY SERVICES (VARIOUS)**

<b><u>Project</u></b>	<b><u>Construction/ Purchases</u></b>	<b><u>Engineering/ Architecture</u></b>
1. Computer Aided Dispatch System – Fire Department	\$150,000.00	
2. Turnout Coats – Fire Department	\$127,400.00	
3. Communications/Dispatch/9-1-1 Equipment – Police Department	\$150,000.00	
4. AVL System – Police Department	\$ 15,000.00	
5. ETicketing Solution – Police Department	\$ 30,000.00	
6. Defibrillator Purchase – Police Department	\$ 5,000.00	
7. Stun Guns – Police Department	\$ 25,000.00	
8. Time and Attendance Program – Police Department	\$ 60,000.00	
9. Replace Avaya Telephone System – Police Department	\$100,000.00	

**2014 CAPITAL IMPROVEMENTS continued**

**VEHICLES/EQUIPMENT**

<b><u>Project</u></b>	<b><u>Cost</u></b>	<b><u>Engineering</u></b>
1. New Pumper (Replace 1990 Unit) – Fire Department	\$ 550,000.00	
2. D-65 Rolloff Truck w/Plow and Spreader Hyd. (Replace 1991 Unit) – DPW	\$ 220,000.00	
3. D-6 5-cy. Dump Truck w/Plow and Spreader (Replace 1987 Unit) – DPW	\$ 175,000.00	
4. D-52 Sweeper (Replace 1997 Unit) – DPW	\$ 175,000.00	
5. D-10 5-cy. Dump Truck w/Plow and Spreader (Replace 1991 Unit) – DPW	\$ 175,000.00	
6. D-2 5-cy. Dump Truck w/Plow and Spreader (Replace 1991 Unit) – DPW	\$ 175,000.00	
7. D-3 5-cy. Dump Truck w/Plow and Spreader (Replace 1993 Unit) – DPW	\$ 175,000.00	
8. D-41 Bucket Loader w/Attachments (Replace 1989 Unit) – DPW	\$ 200,000.00	
9. D-69 Tractor (Replace 1995 Unit) – DPW	\$ 42,000.00	
10. Cobra Portable Video Inspection System – DPW	\$ 57,000.00	
11. Confined Space Rescue System – DPW	\$ 4,200.00	
12. Rhino PD-55 Post Driver w/Chucks – DPW	\$ 2,200.00	
13. Thermolazer Promelt System w/Linedriver – DPW	\$ 22,000.00	
14. IML Resistograph F-Series Resi-F400S #3100810-4S – DPW	\$ 4,265.00	

## **2015 CAPITAL IMPROVEMENTS**

### **STREETS AND ROADS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Road Resurfacing, Pavement Reconstruction, Sidewalk and Curb Replacement	\$2,000,000.00	\$150,000.00

### **SIDEWALKS AND CURBS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Township Properties, Right-of-Way, Sidewalk Replacements, Program	\$ 100,000.00	\$ 15,000.00

### **PARKS AND PLAYGROUND**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Phelps Park- River Road Fence	\$ 10,500.00	\$ 1,500.00
2. Ammann Park – Fort Lee Road, Fort Lee Road Fence	\$ 5,000.00	\$ 750.00
3. Hawthorne Park – Minor League Fencing	\$ 25,000.00	\$ 2,000.00
4. Terhune Park – Fencing (south property line)	\$ 28,500.00	\$ 2,000.00
5. Phelps Park – Walkway Reconstruction	\$ 35,000.00	\$ 5,000.00

### **EMERGENCY SERVICES (VARIOUS)**

<b><u>Project</u></b>	<b><u>Construction/ Purchases</u></b>	<b><u>Engineering/ Architecture</u></b>
1. New Turnout Gear Washing Machine – Fire Department	\$ 10,000.00	
2. Access Control/FOB/Visitor Entry System – Police Department	\$ 75,000.00	
3. Firearms – Police Department	\$ 50,000.00	

**2015 CAPITAL IMPROVEMENTS continued**

**VEHICLES/EQUIPMENT**

<b><u>Project</u></b>	<b><u>Cost</u></b>	<b><u>Engineering</u></b>
1. Box 54 – New Canteen Truck (Unit 1) – Fire Department	\$ 200,000.00	
2. Fire Prevention Cars (Hybrid Vehicles) (2)	\$ 70,000.00	
3. D-49 32-cy. Packer Truck w/Plow (Replace 1991 Unit) – DPW	\$ 240,000.00	
4. D-19 1-Ton Pickup Truck 4WD Road Service (Replace 1993 Unit) – DPW	\$ 55,000.00	
5. D-23 1-Ton Pickup Truck 4WD w/Plow (Replace 1998 Unit) – DPW	\$ 45,000.00	
6. D-42 Bucket Loader w/Attachments (Replace 1997 Unit) – DPW	\$ 180,000.00	
7. D-39 F450 Crew Cab Pickup Truck 4WD w/Plow (Replace 1994 Unit) – DPW	\$ 60,000.00	
8. D-73 Tractor (Replace 1993 Unit) – DPW	\$ 40,000.00	
9. D-29 1-Ton Pickup Truck w/Plow (Replace 1998 Unit) – DPW	\$ 45,000.00	
10. D-12 2/3-cy. Dump Truck 4WD w/Plow (Replace 2000 Unit) – DPW	\$ 60,000.00	
11. D-70 Gang Mower (Replace 1972 Unit) – DPW	\$ 120,000.00	



## **2016 CAPITAL IMPROVEMENTS**

### **STREETS AND ROADS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Road Resurfacing, Pavement Reconstruction, Sidewalk and Curb Replacement	\$2,000,000.00	\$ 150,000.00

### **SIDEWALKS AND CURBS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Township Properties, Right-of-Way, Sidewalk Replacements, Program	\$ 100,000.00	\$ 15,000.00

### **BUILDINGS AND GROUNDS**

<b><u>Project</u></b>	<b><u>Construction/ Purchases</u></b>	<b><u>Engineering/ Architecture</u></b>
1. Public Works Facility	\$6,000,000.00 (estimate)	\$ 400,000.00
2. Interior Refurbishment – Fire Station 3	\$ 100,000.00	\$ 20,000.00
3. Heating and Air Conditioning (HVAC) VAV Box Unit Unit Replacements - Police Department	\$ 600,000.00	\$ 80,000.00

### **PARKS AND PLAYGROUNDS**

<b><u>Project</u></b>	<b><u>Construction/ Purchases</u></b>	<b><u>Engineering/ Architecture</u></b>
1. Playground – South End – Votee Park	\$ 150,000.00	\$ 12,000.00

**2016 CAPITAL IMPROVEMENTS continued**

**VEHICLES/EQUIPMENT**

<b><u>Project</u></b>	<b><u>Cost</u></b>	<b><u>Engineering</u></b>
1. New Pumper (Replace 1990 Unit) – Fire Department	\$ 590,000.00	
2. Sport Utility Vehicles (3 per year) – Police Department	\$ 90,000.00	
3. D-45 32-cy. Packer Truck w/Plow (Replace 1993 Unit) – DPW	\$ 240,000.00	
4. D-27 1-Ton Pickup Truck 4WD w/Plow (Replace 1998 Unit) – DPW	\$ 45,000.00	
5. D-4 5-cy. Dump Truck w/Plow and Spreader (Replace 1999 Unit) – DPW	\$ 175,000.00	
6. D-14 5-cy Dump Truck w/Plow and Spreader (Replace 1999 Unit) – DPW	\$ 175,000.00	
7. D-24 1-Ton Pickup Truck 4WD w/Plow (Replace 1999 Unit) – DPW	\$ 45,000.00	
8. D-91 Chipper (Replace 1996 Unit) – DPW	\$ 50,000.00	
9. D-53 Sweeper (Replace 1997 Unit) – DPW	\$ 175,000.00	
10. D-32 1-Ton Pickup Truck 4WD w/Plow (Replace 1999 Unit) – DPW	\$ 45,000.00	
11. D-8 2/3-cy Dump Truck 4WD w/Plow (Replace 2003 Unit) – DPW	\$ 60,000.00	
12. D-74 Tractor (Replace 1985 Unit) – DPW	\$ 50,000.00	
13. D-88 Stump Grinder (Replace 1997 Unit) – DPW	\$ 40,000.00	

## **2017 CAPITAL IMPROVEMENTS**

### **STREETS AND ROADS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Road Resurfacing, Pavement Reconstruction, Sidewalk and Curb Replacement	\$2,000,000.00	\$ 150,000.00

### **MUNICIPAL PARKING FACILITIES**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Brett Park – Parking Area Resurfacing	\$ 18,000.00	\$ 4,000.00

### **BUILDINGS AND GROUNDS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Painting/Carpeting – Police Department	\$ 20,000.00	

### **EMERGENCY SERVICES (VARIOUS)**

<b><u>Project</u></b>	<b><u>Construction/ Purchases</u></b>	<b><u>Engineering/ Architecture</u></b>
1. Office Furnishings/Chairs – Police Department	\$ 50,000.00	
2. Gym Floor/Equipment – Police Department	\$ 10,000.00	

### **VEHICLES/EQUIPMENT**

<b><u>Project</u></b>	<b><u>Cost</u></b>	<b><u>Engineering</u></b>
1. New Rescue Truck (Replace 1988 Unit) – Fire Department	\$ 750,000.00	
2. D-47 32-cy Packer Truck w/Plow (Replace 2003 Unit) – DPW	\$ 240,000.00	

**2017 CAPITAL IMPROVEMENTS continued**

**VEHICLES/EQUIPMENT**

<b><u>Project</u></b>	<b><u>Cost</u></b>	<b><u>Engineering</u></b>
3. D-44 32-cy Packer Truck w/Plow (Replace 1997 Unit) – DPW	\$240,000.00	
4. D-5 5-cy Dump Truck w/Plow and Spreader (Replace 2001 Unit) – DPW	\$175,000.00	
5. D-76 Tractor (Replace 1986 Unit) – DPW	\$ 30,000.00	
6. D-51 Sweeper (Replace 2005 Unit) – DPW	\$ 75,000.00	
7. D-43 Bucket Loader w/Attachments (Replace 2005 Unit) – DPW	\$180,000.00	
8. D-22 2/3-cy Dump Truck 4WD w/Plow (Replace 2003 Unit) – DPW	\$ 60,000.00	
9. D-87 Stump Grinder (Replace 1991 Unit) – DPW	\$ 20,000.00	

## **2018 CAPITAL IMPROVEMENTS**

### **STREETS AND ROADS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Road Resurfacing, Pavement Reconstruction, Sidewalk and Curb Replacement	\$2,000,000.00	\$ 150,000.00

### **BUILDINGS AND GROUNDS**

<b><u>Project</u></b>	<b><u>Construction</u></b>	<b><u>Engineering</u></b>
1. Fire Headquarters Renovations	\$4,000,000.00 (Estimate)	\$ 240,000.00

### **PARKS AND PLAYGROUNDS**

<b><u>Project</u></b>	<b><u>Construction/ Purchases</u></b>	<b><u>Engineering/ Architecture</u></b>
1. Install New Safety Surfacing Inclusive Playground	\$ 250,000.00	\$ 20,000.00

### **EMERGENCY SERVICES (VARIOUS)**

<b><u>Project</u></b>	<b><u>Construction/ Purchases</u></b>	<b><u>Engineering/ Architecture</u></b>
1. ALPR Units – Police Department	\$ 180,000.00	
2. Holster Replacement – Police Department	\$ 10,000.00	

**2018 CAPITAL IMPROVEMENTS continued**

**VEHICLES/EQUIPMENT**

<b><u>Project</u></b>	<b><u>Cost</u></b>	<b><u>Engineering</u></b>
1. Utility Vehicle (Replace 1991 Unit) – Fire Department	\$ 50,000.00	
2. D-7 15-cy Tandem Dump Truck w/Plow (Replace 2006 Unit) – DPW	\$ 240,000.00	
3. D-20 1-Ton Pickup Truck 4WD w/Plow (Replace 2006 Unit) – DPW	\$ 45,000.00	
4. D-17 5-cy Dump Truck w/Plow and Spreader (Replace 2006 Unit) – DPW	\$ 175,000.00	
5. D-18 1-Ton Pickup Truck 4WD Road Service (Replace 2006 Unit) -DPW	\$ 55,000.00	
6. D-21 1-Ton Pickup Truck 4WD w/Plow (Replace 2006 Unit) – DPW	\$ 45,000.00	
7. D-33 1-Ton Pickup Truck 4WD w/Plow (Replace 2006 Unit) – DPW	\$ 45,000.00	
8. D-11 2/3-cy Dump Truck 4WD w/Plow (Replace 2006 Unit)	\$ 60,000.00	
9. D-8 2/3-cy Dump Truck 4WD w/Plow (Replace 2003 Unit) – DPW	\$ 60,000.00	
10. D-40 Bucket Loader w/Attachments (Replace 2005 Unit) – DPW	\$ 180,000.00	
11. D-48 32-cy Packer Truck w/Plow (Replace 2005 Unit) – DPW	\$ 240,000.00	