

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,265.0	3,236.0	3,236.0
Pupils On Roll Regular Shared-Time	4.0	7.0	7.0
Pupils On Roll Special Ed Full-Time	779.0	770.0	748.0
Pupils On Roll Special Ed Shared-Time	1.0		0.0
Pupils On Roll SUBTOTAL	4,049.0	4,013.0	3,991.0
Pupils in Private School Placements	45.0	50.0	50.0
Pupils Sent to Other Districts Regular	2.0	3.0	3.0
Pupils Sent to Other Districts Special Ed	69.0	62.0	84.0
Pupils Received	1.0		0.0
Pupils in State Facilities	4.0	3.0	3.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	78,926,950	80,505,489	83,928,341
Total Tuition	10-1300	67,734	125,000	93,205
Transportation Fees From Other LEAS	10-1420-1440	7,620	0	0
Rents And Royalties	10-1910	40,427	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	255,875	329,000	245,500
Interest Earned On Capital Reserve Funds	10-1XXX	1,994	1,000	0
Subtotal - Revenues From Local Sources		79,300,600	80,960,489	84,267,046
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,887,212	1,887,212	1,887,212
Extraordinary Aid	10-3131	1,068,165	1,050,000	1,050,000
Categorical Special Education Aid	10-3132	2,567,656	2,567,656	2,567,656
Categorical Security Aid	10-3177	730,527	730,527	730,527
Other State Aids	10-3XXX	163,200	210,840	165,840
Subtotal - Revenues From State Sources		6,416,760	6,446,235	6,401,235
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	64,178	63,080	58,170
Subtotal - Revenues From Federal Sources		64,178	63,080	58,170
Budgeted Fund Balance - Operating Budget	10-303	0	3,596,867	1,084,890
Withdrawal From Cap Res-For Local Share	10-307	0	430,487	0
Transfers From Other Funds	10-5200	741,975	402,086	650,000
Other Financing Sources	10-5XXX	18,491	0	0
Adjustment For Prior Year Encumbrances		0	1,833,805	0
Actual Revenues (Over)/Under Expenditures		3,243,590	0	0
Total Operating Budget		89,785,594	93,733,049	92,461,341

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	320,539	0	0
Total Revenues From Local Sources	20-1XXX	320,539	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	472,072	236,841	201,315
Total Revenues From State Sources		472,072	236,841	201,315
Revenues from Federal Sources:				
Title I	20-4411-4416	512,163	467,080	397,018
Title II	20-4451-4455	77,004	116,037	98,631
Title III	20-4491-4494	37,793	27,557	21,724
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,027,136	1,024,785	922,306
Total Revenues From Federal Sources		1,654,096	1,635,459	1,439,679
Total Grants And Entitlements		2,446,707	1,872,300	1,640,994
Repayment of Debt:				
Other Financing Sources	40-5xxx	3,325,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,789,891	1,845,977	1,489,284
Total Revenues From Local Sources		1,789,891	1,845,977	1,489,284
Withdrawal From Debt Service Reserve	40-313	0	67,973	0
Total Local Repayment Of Debt		5,114,891	1,913,950	1,489,284
Actual Revenues (Over)/Under Expenditures		-67,971	0	0
Total Repayment Of Debt		5,046,920	1,913,950	1,489,284
Total Revenues/Sources		97,279,221	97,519,299	95,591,619
Total Revenues/Sources Net of Transfers		97,279,221	97,519,299	95,591,619

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,573,576	24,495,271	23,608,925
Special Education - Instruction	11-2XX-100-XXX	8,251,997	9,379,456	9,337,392
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,675,509	1,922,857	1,630,826
Bilingual Education - Instruction	11-240-100-XXX	445,951	478,899	417,502
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	249,654	214,941	253,776
School-Sponsored Athletics - Instruction	11-402-100-XXX	890,447	971,483	898,714
Before/After School Programs	11-421-XXX-XXX	11,718	0	25,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,944,767	7,828,543	8,087,992
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	244,377	261,358	273,773
Undist. Expenditures - Health Services	11-000-213-XXX	888,938	954,459	955,844
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,220,590	2,106,268	2,355,002
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,245,667	1,282,030	1,900,813
Undist. Expenditures - Guidance	11-000-218-XXX	1,731,339	1,774,459	1,590,800
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,094,966	2,174,402	2,315,656
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	700,067	904,480	1,029,588
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	626,787	682,535	666,903
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	707,479	881,593	877,281
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,014,942	1,132,713	1,093,764
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,040,882	3,169,811	3,154,323
Undist. Expend. - Central Services	11-000-251-XXX	841,880	1,012,247	923,476
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	660,907	701,191	595,846
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,128,457	7,168,551	6,905,441
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,395,157	5,144,612	4,820,585
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,987,453	13,069,255	12,887,517
Total Undistributed Expenditures		47,474,655	50,248,507	50,434,604
Total General Current Expense		81,573,507	87,711,414	86,606,739

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	183,833	138,776	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	360,355	507,495	663,127
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,650,540	316,345	0
Interest Deposit To Capital Reserve	10-604	0	1,000	0
Total Capital Outlay		3,194,728	963,616	663,127
Transfer Of Funds To Charter Schools	10-000-100-56X	5,017,359	5,058,019	5,191,475
General Fund Grand Total		89,785,594	93,733,049	92,461,341
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	320,539	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,510	27,260	23,171
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	37,663	32,014
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	113,419	96,406
Nonpublic Nursing Services	20-XXX-XXX-XXX	48,559	48,559	41,275
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,563	9,940	8,449
Other	20-XXX-XXX-XXX	389,440	0	0
Total Other State Projects		472,072	236,841	201,315
Total State Projects	20-XXX-XXX-XXX	472,072	236,841	201,315
Federal Projects:				
Title I	20-XXX-XXX-XXX	512,163	467,080	397,018
Title II	20-XXX-XXX-XXX	77,004	116,037	98,631
Title III	20-XXX-XXX-XXX	37,793	27,557	21,724
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,027,136	1,024,785	922,306
Total Federal Projects	20-XXX-XXX-XXX	1,654,096	1,635,459	1,439,679
Total Special Revenue Funds		2,446,707	1,872,300	1,640,994
Repayment of Debt:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Regular Debt Service	40-701-510-XXX	5,046,920	1,913,950	1,489,284
Total Debt Service Funds		5,046,920	1,913,950	1,489,284
Total Expenditures/Appropriations		97,279,221	97,519,299	95,591,619
Total Expenditures Net of Transfers		97,279,221	97,519,299	95,591,619

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,766,748	3,216,342	1,334,890	250,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,236,968	503,365	73,878	73,878
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,938,238	1,465,415	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	2	67,973	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,957	\$18,760	\$19,598	\$20,236	\$20,071
Total Classroom Instruction	\$10,985	\$11,582	\$12,044	\$12,650	\$12,361
Classroom-Salaries and Benefits	\$10,601	\$10,930	\$11,057	\$11,777	\$11,251
Classroom-General Supplies and Textbooks	\$325	\$451	\$456	\$455	\$398
Classroom-Purchased Services	\$59	\$202	\$530	\$419	\$713
Total Support Services	\$3,058	\$3,056	\$3,309	\$3,326	\$3,613
Support Services-Salaries and Benefits	\$2,300	\$2,242	\$2,492	\$2,414	\$2,363
Total Administrative Costs	\$1,571	\$1,632	\$1,732	\$1,760	\$1,760
Administration Salaries and Benefits	\$1,337	\$1,359	\$1,413	\$1,437	\$1,440
Total Operations and Maintenance of Plant	\$2,021	\$2,135	\$2,168	\$2,148	\$1,979
Operations and Maintenance-Salaries and Benefits	\$1,230	\$1,220	\$1,250	\$1,023	\$607
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$320	\$335	\$342	\$349	\$354
Total Equipment Costs	\$32	\$49	\$24	\$38	\$0
Legal Costs	\$43	\$64	\$54	\$55	\$63
Employee Benefits as a percentage of salaries*	26.34%	27.60%	27.59%	26.45%	28.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Tuition Refunds	136,500	Prior Year
1	500	PARCC Readiness Aid	40,420	Other State Aid
2	300	Rental Fees	40,000	District
2	500	Per Pupil Growth Aid	40,420	Other State Aid
3	300	Interest	61,000	Misc
3	500	Nonpublic Transportation Aid	85,000	Other State Aid
4	300	Transportation	8,000	Refunds

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region V Council for Special Education	0
Purchasing	NJ State Contracts - GSA Contracts	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	Middlesex Regional Educational Services Commission Cooperative Bid Program	0
Purchasing	Bergen County Cooperative Bid Program	0
Purchasing	Educational Data Services Cooperative Bid Program	0
Municipal/Public Works	Interlocal Agreement with Municipality for repair of district-owned vehicles	0
Municipal/Public Works	Interlocal Agreement with Municipality for repair of district-owned vehicles	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	83,928,341
(B) Estimated Net Taxable Valuation (as of 10/01/14)	5,821,210,873
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4418
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	85,417,625
(E) Estimated Net Taxable Valuation (as of 10/01/14)	5,821,210,873
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4674

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	83,928,341
(H) Estimated Equalized Valuation (as of 10/01/14)	5,152,503,838
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6289
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	85,417,625
(K) Estimated Equalized Valuation (as of 10/01/14)	5,152,503,838
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6578

NAME=ANTHONY D'ANGELO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES DIRECTOR
Base Annual Salary Amount	\$130,278
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO 50 DAYS AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT REIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY D'ANGELO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BARBARA PINSAK

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15

NAME=BARBARA PINSAK

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$13,300
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO SIXTY DAYS AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CLIFFORD JACOBS

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	IT DIRECTOR
Base Annual Salary Amount	\$121,722
Full-Time Equivalent (FTE)	1.0

NAME=CLIFFORD JACOBS

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS AT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENTS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=CLIFFORD JACOBS

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN ROBINSON

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	OPERATIONS MANAGER
Base Annual Salary Amount	\$115,286
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=JOHN ROBINSON

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	FIFTY DAYS AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KARLA STARKS

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	ASS'T TO SBA
Base Annual Salary Amount	\$90,605
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=KARLA STARKS

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$2,525
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=KARLA STARKS

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=LINDA KUHRAN

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	SUP'T SECRETARY
Base Annual Salary Amount	\$86,744
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT

NAME=LINDA KUHRAN

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBERT FINGER

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$101,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=ROBERT FINGER

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$8,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,796
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	NETWORK MANAGER
Base Annual Salary Amount	\$107,724
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,534
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO 50 DAYS AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=ROBERT LASKI

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VINCENT MCHALE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$158,401
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4

NAME=VINCENT MCHALE

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$8,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	LIMITED TO FIFTY DAYS AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	AT RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	